

Country: NIGERIA				
Organisation: COVENANT UNIVERSITY, OTA				
Project/Programme: AFRICA CENTRE OF EXCELLENCE FOR COVENANT APPLIED I				
Duration: JANUARY - DECEMBER, 2021				
GOODS				
S/N	Description*	Package Number	Lot Number	Estimated Amount in US \$
	Norm Duration of Proc Steps			
	List of Contracts			
1	Purchase of NMR Machine with Accessories, Installation & Logistics	CU/CAPIC-ACE/GOODS/21/01		\$575,000
2	Renovation/Furnishing of Cancer and Genomics Research Laboratory	CU/CAPIC-ACE/GOODS/21/02		\$10,000
3	FEDGEN Cloud Data Centre (2nd Phase) Upgrade	CU/CAPIC-ACE/GOODS/21/03	Lot 1	\$81,938.50
4	FEDGEN Computer Laboratory Equipment	CU/CAPIC-ACE/GOODS/21/04	Lot 2	\$6,392
5	Procurement of Malaria Research Equipment	CU/CAPIC-ACE/GOODS/21/05		\$87,000
6	Procurement of Essential Office Equipment and Stationery	CU/CAPIC-ACE/GOODS/21/06		\$3,000
7	Purchase of Laboratory Consumables/Reagents for Students and Investigators	CU/CAPIC-ACE/GOODS/21/07		\$500
TOTAL AMOUNT				\$763,830.5

EXCHANGE RAT

INFORMATICS & COMMUNICATION (CApIC-ACE)			Draft Bid Documents, including specs and quantities, draft SPN	If Post-Review		
BASIC DATA				Prep & Submission by Ex Agency	No- objection Date	Spec Proc Notice Advert
Procurement Method	Pre-or Post Qualificat ion	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No- objection Date	On-line UNDB Gateway Nat Press
If Prequalification			Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks
Direct Contracting (International)	N/A	Post	Plan Actual	N/A	N/A	N/A
National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A
Direct Contracting/NCB	N/A	Post	Plan Actual	N/A	N/A	N/A
National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A
National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A
National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A
National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A

E: ~~N465~~ = U.S. \$1.00

No-objection Dates are not needed

Bidding Period		Bid Evaluation			Contract Final	
Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount US\$	Date Contract Award
6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk
22/03/2021	26/05/2021	15/06/2021	N/A	Plan	\$575,000	20/06/2021
				Actual		
01/03/2021	25/03/2021	15/04/2021	N/A	Plan	\$10,000	22/04/2021
				Actual		
25/03/2021	28/05/2021	20/06/2021	N/A	Plan	\$81,938.50	27/06/2021
				Actual		
25/03/2021	28/05/2021	20/06/2021	N/A	Plan	\$6,392	27/06/2021
				Actual		
01/04/2021	25/05/2021	20/06/2021	N/A	Plan	\$87,000	25/06/2021
				Actual		
02/03/2021	26/05/2021	15/06/2021	N/A	Plan	\$3,000	20/06/2021
				Actual		
25/03/2021	28/05/2021	20/06/2021	N/A	Plan	\$500	27/06/2021
				Actual		
					\$763,830.5	

Lization		Contract Implementation		
Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
	1.5-3 wks			
25/06/2021	05/07/2021	10/07/2021	15/12/2021	22/12/2021
30/04/2021	18/05/2021	25/05/2021	25/06/2021	30/06/2021
06/07/2021	25/07/2021	30/07/2021	30/09/2021	10/10/2021
06/07/2021	25/07/2021	30/07/2021	25/08/2021	31/08/2021
05/07/2021	10/07/2021	15/07/2021	15/08/2021	20/08/2021
25/06/2021	05/07/2021	10/07/2021	10/08/2021	15/08/2021
06/07/2021	25/07/2021	30/07/2021	25/08/2021	31/08/2021

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PROJECT: AFRICA CENTRE OF EXCELLENCE FOR COVENANT APPLIED INFORMATICS ANI

NAME OF INSTITUTION: COVENANT UNIVERSITY, OTA, NIGERIA

PERIOD : JANAURY 2021 - DECEMBER 2021

			BASIC DATA		
S/NO.	Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method
	Norm Duration of Proc Steps				
	Works				
1.	Build insectary and Insecticide Testing Research Laboratory	CU/CApIC-ACE/WORK/21/01		\$5,000	National Shopping (NS)
	Total Cost			\$ 5,000	

EXCHANGE RATE: ₦465= U.S. :

D COMMUNICATION(CApIC-ACE)

		Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are n		
			Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	
Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual			On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening
If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks
add 7-13 wks		Actual					
N/A	Post	Plan	N/A	N/A	N/A	01/04/2021	25/05/2021
		Actual					

\$1.00

not needed

Bid Evaluation		Contract Finalization					
Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit
1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks	
		Actual					
20/06/2021	N/A	Plan	\$5,000	25/06/2021	05/07/2021	10/07/2021	15/07/2021
		Actual					
			\$ 5,000				

Contract Implementation

**Arrival
of
Goods**

15/08/2021

COUNTRY: NIGERIA

**PROJECT: AFRICA CENTRE OF EXCELLENCE, COVENANT APPLIED INFOR
CREDIT NO: IDA**

NAME OF INSTITUTION: COVENANT UNIVERSITY, OTA, NIGERIA

PERIOD: JANUARY 2021-DECEMBER 2021

TRAINING/CAPACITY BUILDING

S/N	DESCRIPTION	PARTICIPANTS	OBJECTIVES
1	Specialised trainings for CApIC-ACE Faculty and Staff	CApIC-ACE Directors, Educational Cordinators, Research Cordinators, M&E Officer, Project Accountant & Auditor, Project Manager, Procurement Officer, Communication Officer, Centre Admin etc.	To build the capacity of the CApIC-ACE team for effective service delivery
2	ACE Impact Workshops for CApIC-ACE Faculty and Staff	CApIC-ACE Directors, M&E Officer, Project Accountant, Project Auditor, Project Manager, Procurement Officer, etc.	Capacity Building for CApIC-ACE Team
3	Training of Partners on Cancer at National Partner Sites.	CApIC- ACE Faculty and Students	To national students/ faculty and sectors organisations and professional in the field of cancer genomics and general health
4	Training of Partners on Cancer at Regional Partners' Sites	CApIC- ACE Faculty and Students	To regional students/ faculty and sectors organisations and professional in the field of cancer genomics and general health
5	Local and International Conference For Faculty	Scientists, Reserachers, students, M.Sc/Ph.D, health Professional, IT personnel etc.	To broaden the knowledge of both the students M.Sc and Ph.D and faculty
6	Training for Centre Personnel	Centre Directors, ACE Team Faculty, Project Accountant, Project Manager, Procurement Officer, Admin. Manager	To build the capacity of the participants for effective service delivery
7	Internship for Faculty and Students	CApIC-ACE Faculty and Students	To design and develop an overall plan and organise local/regional internship placement for students

EXCHANGE RATE: ₦465= U.S. \$1.00

STATISTICS AND COMMUNICATION (CApIC-ACE)

OUTCOME	TRAINING LOCATION	COST
Attend project facilitation trainings/meetings/workshops to equip the Centre with relevant updates for project implementation.	As specify/determine by the organiser.	\$ 10,000.00
Attend project facilitation trainings/meetings organised by World Bank, AAU, NUC etc to equip the Centre leadership with relevant updates for project	As specify/determine by the WB and AAU.	\$ 30,000.00
The training will enhance the delivery at the national partners' sites for the Cancer project	Within the partner Universities and organisation in West Africa	\$ 12,000.00
The training will enhance the delivery at the regional partners' sites for the Cancer project	Within the partner Universities and organisation in Nigeria	\$ 8,000.00
Faculty members are expected to make presentation at the conference	Within and outside Nigeria	\$ 8,000.00
Exposing ACE Team to programmes that will enable them to be more creative, committed as well as create platforms for linkages and	Nigeria, Ghana etc.	\$ 5,000.00
Produce a well acceptable plan in local/regional internship for students placement	Nigeria	\$ 500.00
	TOTAL	\$ 73,500.00