

Procurement Plan-Goods

Country: NIGERIA																								
Organisation: COVENANT UNIVERSITY, OTA																								
Project/Programme: AFRICA CENTRE OF EXCELLENCE FOR COVENANT APPLIED INFORMATICS & COMMUNICATION (CApIC-)																								
Duration: 1ST JANUARY - 31ST DECEMBER, 2023																								
GOODS																								
BASIC DATA																								
S/N	Description*	Package Number	Lot Number	Estimated Amount in Dollar (\$)	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	Final Cost	Link to Results
Draft Bid Documents, including specs and quantities, draft SPN																								
If Post-Review, No-objection Dates are not needed																								
Norm Duration of Proc Steps																								
List of Contracts																								
1	Research Equipment for Cancer Genomics Laboratory	CU/CApIC-ACE/GOODS/23/01	Lot 1	\$100,000.00	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	22/04/2023	26/6/2023	15/7/2023	N/A	Plan Actual	20/7/2023	25/7/2023	08.05.2023	08.10.2023	08.12.2023	15/08/2023		
2	Research Consumables for Cancer Genomics Research	CU/CApIC-ACE/GOODS/23/02	Lot 1	\$50,000.00	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	22/04/2023	26/6/2023	15/7/2023	N/A	Plan Actual	20/7/2023	25/7/2023	08.05.2023	08.10.2023	08.12.2023	15/08/2023		
3	Research Equipment for Cancer Genomics Regional Partner's Site (CRG)	CU/CApIC-ACE/GOODS/23/03		\$24,300.00	National Shopping(NS)	N/A	Post	Plan Actual	N/A	N/A	N/A	04.01.2023	25/05/2023	20/06/2023	N/A	Plan Actual	25/06/2023	30/06/2023	07.10.2023	15/07/2023	20/07/2023	27/07/2023		
4	Maintenance of Cancer Genomics Laboratory with Relevant Softwares	CU/CApIC-ACE/GOODS/23/04		\$22,000.00	Direct Procurement	N/A	Post	Plan Actual	N/A	N/A	N/A	05.01.2023	25/05/2023	06.10.2023	N/A	Plan Actual	20/06/2023	30/6/2023	07.05.2023	07.12.2023	18/07/2023	30/07/2023		
5	Upgrade and Maintenance of HPC Infrastructure for FEDGEN Data Center and Maintenance of Existing DataCenter and Testbeds Infrastructure	CU/CApIC-ACE/GOODS/23/05		\$100,000.00	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	04.01.2023	25/05/2023	20/06/2023	N/A	Plan Actual	25/06/2023	07.05.2023	07.10.2023	15/07/2023	15/08/2023	20/08/2023		
6	Procurement of Multimedia Equipment Language: Translation and Digital Video Camera	CU/CApIC-ACE/GOODS/23/06		\$10,000.00	National Shopping(NS)	N/A	Post	Plan Actual	N/A	N/A	N/A	04.10.2023	05.10.2023	15/05/2023	N/A	Plan Actual	30/05/2023	06.04.2023	06.08.2023	25/06/2023	25.06.2023	28/06/2023		
7	Continue the Expansion of the Existing Insectary Laboratory	CU/CApIC-ACE/GOODS/23/07	Lot 2	\$250,000.00	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	25/05/2023	28/07/2023	20/08/2023	N/A	Plan Actual	27/08/2023	09.06.2023	25/09/2023	20/09/2023	25/09/2023	30/09/2023		
8	Continue the Expansion of the Existing Invitro Laboratory	CU/CApIC-ACE/GOODS/23/08	Lot 2	\$150,000.00	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	25/05/2023	28/07/2023	20/08/2023	N/A	Plan Actual	27/08/2023	09.06.2023	25/09/2023	20/09/2023	25/09/2023	30/09/2023		
9	Procurement and Installation of Solar Power Back-up for all the Centre's Laboratories.	CU/CApIC-ACE/GOODS/23/09		\$80,000.00	Direct Contracting/National Shopping	N/A	Post	Plan Actual	N/A	N/A	N/A	25/04/2023	28/06/2023	07.12.2023	N/A	Plan Actual	20/07/2023	27/07/2023	08.07.2023	15/08/2023	22/08/2023	29/08/2023		
10	Purchase of Ten (10) Smart Screen Stands	CU/CApIC-ACE/GOODS/23/10		\$19,500.00	National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A	25/04/2023	28/06/2023	07.12.2023	N/A	Plan Actual	20/07/2023	27/07/2023	08.07.2023	08.12.2023	25/08/2023	31/08/2023		
11	Office Equipment & Stationery	CU/CApIC-ACE/GOODS/23/11		\$970.00	National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A	23/03/2023	18/04/2023	30/04/2023	N/A	Plan Actual	05.05.2023	15/05/2023	25/05/2023	30/05/2025	15/06/2023	18/06/2023		
TOTAL				\$806, 770																				

CBN EXCHANGE RATE: N460 to \$1